

Board meetings minutes 10/10/2018

President: Rodney

Pool shutdown went smooth with Front Range. November 14th Next meeting. Second Wednesday every month.

Vice: Kat

Secretary: Kim

Treasurer: Susan

\$213 in fundraising, \$82162.30 cash

Pay roll taxes paid and filed

Outstanding checks from payroll from lifeguards

Budget versus actual Maintenance down from 32 to 25,

Water bill up over previous period. Payroll up over last year. It will go up again. Up the same as maintenance. Possible reasons: Hired assistant manager and minimum wage up.

Profited 12,000 last year. Membership? No more increases this year. Increase swim lessons? yes

How do we match with other pools? All bills current.

Social: Molly:

Calendar at next meeting to go through.

Justin wants Week of Fourth of July off from Swim lessons.

T-shirts set up online? Fundraiser? Order before season starts? Who does t-shirts? Shirt Graphics places will do it for a couple hundred bucks? Look into some sites. Rodney wants the shape of the pool on the logo.

Molly wants a party at the beginning of the season to take advantage of the excitement and bring in more people. Pig roast for a real Luau! Rodney has a pig and so does Michelle. By the upper parking lot there is an area to have a bon fire with a real pig roast the next day. Rent a pig roaster?

Junior Social: Michelle

Off season and on season fund raisers. Will have 2 to 3 off season fund raisers from November up until March. Chipotle best payback.

Caffeinated Cow for On season.

Michelle to make happen. Social event to meet and make friends.

Fundraiser: Silent auction for an adult night. Gift possibilities: Wine tasting from Sovereignty Liquor, Free swim lesson, pool Party, Concession snack free, Parking spot, etc.

Membership: Natalie

Need a paperless online presence. . Pay membership online, time stamped. Looking into square reader. Accounts tab for members for snacks. Medical form confusing need to change wording. Next meeting bring numbers for square reader.

Junior Maintenance: Dave

Shutoff main water supply. Sprinklers need to be blown out and grass cleaned out. Still water in pipes in pump house. . Left spicket left open so it doesn't freeze. Boiler passed inspection. No damage looks good.

Maintenance: Armando

April 14 last cleanup went well with 3 people. May 14th, Sunday fill up the pool. Start heater 9 days early. Weather dependent if warm will heat up faster. Bathrooms need painting.

Manager: Justin

\$5700 dollar gross, Night party was down\$ 462 and day party down \$580. About \$1000 less than year before.

Staffing issues.

Meeting adjourned 7:39